



**BOOTH**  
UNIVERSITY  
COLLEGE

# 2017/18 ANNUAL REPORT

## MISSION STATEMENT:

William and Catherine Booth University College, a Christian university college rooted in The Salvation Army's Wesleyan theological tradition, brings together Christian faith, rigorous scholarship and a passion for service. The University College educates students to understand the complexities of our world, to develop the knowledge and skills necessary to be active contributors to society, and to know how Christian faith compels them to bring hope, social justice and mercy into our world.

*It is my privilege and pleasure to present to you the annual report for 2017/2018. And, once again this year, it is presented with appreciation for you, our kind and generous donors, and in recognition of the commitment and hard work of the Booth University College community. The year was one of active development and growth as we continued making progress against our strategic plan, "Vision 2020: The Road to Booth University".*

*Highlights from 2017/2018 include a record-breaking enrolment with 466 students registered on the Winnipeg campus and through the School for Continuing Studies, and a Full-Time Equivalency (FTE) of 322 students. This was the first year our FTE exceeded 300. Collectively, our students contributed more than 30,000 hours in service to the community through course practicums; we continued to increase flexibility and accessibility of our offerings by expanding the number of online courses available for campus-based programs; and we expanded our media, social media and communications presence.*

*2017/2018 also saw the completion of our first year as an inaugural Partner with the City of Winnipeg Indigenous Accord. As a Partner in the Accord we are committed to participating in Canada's reconciliation journey. Members of our Indigenous Advisory Council engaged in a significant planning process that included research, reflection and facilitated discussion forums with staff, faculty, students and alumni, to develop a coordinated institutional plan in response to the Truth and Reconciliation Calls to Action. Implementation began in 2017/2018 and will continue as we follow through on priorities established for the next few years.*

*The progress demonstrated in these and other strategic outcomes is evidence of our commitment to Education for a Better World, and to the value your gifts and prayers provide. Thank you for being such faithful partners and for sharing in our vision. It is your investment, entrusted to our care, that makes this possible.*

*Together in Mission,  
Dr. Marjory Kerr  
President*

## TOTAL SCHOLARSHIPS & BURSARIES AWARDED

# \$197,000

### 2017/18 fiscal year Board of Trustees

**Chair:** Colonel Glen Shepherd - until August 2017

**Chair:** BGen (Ret'd) Linda Colwell - effective August 2017

**Vice- Chair:** Colonel Lee Graves

**2nd Vice-Chair:** BGen (Ret'd) Linda Colwell - until August 2017

**2nd Vice-Chair:** Ms. Debra Carew - effective April 2018

**Treasurer:** Lt. Col. Fred Waters

**Executive Secretary:** Lt. Col. Jamie Braund - until May 2018

**Executive Secretary:** Lt. Col. Brian Armstrong - effective May 2018

**Member:** Ms. Debra Carew - until April 2018

**Member:** Major Shari Russell

**Member:** Ms. Ivy Burt

**Member:** Dr. Norman Hunter

**Member:** Dr. Cynthia Miree-Coppin

**Member:** Mr. Shawn Way

**Member:** Professor Buetta Warkentin

**Member:** Ms. Kim Wilson - effective October 2017

**Member:** Ms. Kaitlin vanDeursen - effective September 2018

Booth University College is grateful for the generous support it receives from a number of organizations. The funds provided allow the University College to extend its reach and to improve the quality of education available to its students. Thanks to their support, we have been able to serve students from Winnipeg, across Canada and from around the world.



JEWISH FOUNDATION  
OF MANITOBA

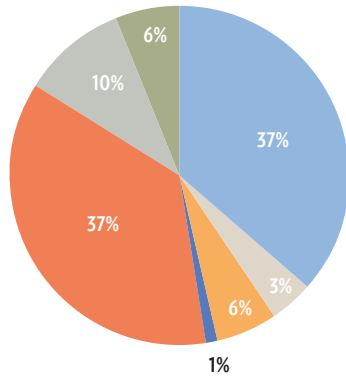


# OPERATING FUND ACTIVITIES

## REVENUE:

Tuition/Fees	\$ 2,590,246
Auxiliary Enterprises	\$ 248,798
Room & Board	\$ 388,425
Donations & Private Gifts	\$ 75,115
Allocation from other Salvation Army entities	\$ 2,584,500
Interest on funds and other grants from THQ	\$ 676,720
Province of Manitoba Grant	\$ 393,600
	<b>\$6,957,404</b>

- TUITION/FEES
- AUXILIARY ENTERPRISES
- ROOM & BOARD
- DONATIONS & PRIVATE GIFTS
- ALLOCATION FROM OTHER SALVATION ARMY ENTITIES
- INTEREST ON FUNDS AND OTHER GRANTS FROM THQ
- PROVINCE OF MANITOBA GRANT

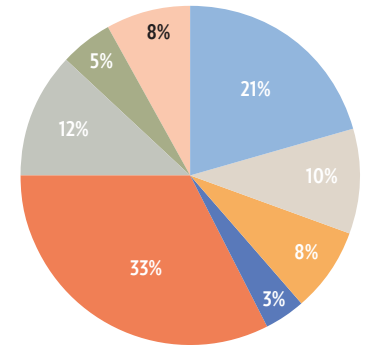


Auditing Firm: KPMG

## EXPENSES:

Instruction	\$ 1,405,481
Academic Support	\$ 680,106
School for Continuing Studies	\$ 547,905
Student Development	\$ 237,759
Institution Support	\$ 2,194,468
Operations & Maintenance	\$ 835,151
Hospitality Services	\$ 310,500
Transfer to Restricted Funds	\$ 531,121
	<b>\$ 6,742,491</b>

- INSTRUCTION
- ACADEMIC SUPPORT
- SCHOOL FOR CONTINUING STUDIES
- STUDENT DEVELOPMENT
- INSTITUTION SUPPORT
- OPERATIONS & MAINTENANCE
- HOSPITALITY SERVICES
- TRANSFER TO RESTRICTED FUNDS



**Surplus:**

**\$ 214,913**

Full audited Financial Statements are available from Booth UC Management

Booth University College is grateful for the support it receives annually from many generous donors. A special thank you to the following who gave during the period from July 1, 2017 to June 30, 2018.

(Listed in alphabetical order.)

- |                                     |                           |                            |                               |                                      |
|-------------------------------------|---------------------------|----------------------------|-------------------------------|--------------------------------------|
| Anonymous - 12                      | Ken and Donna Davis       | Albert Hiebert             | Mona Moore                    | Tom S. and Sylvia Royan              |
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| Ivy and Dennis Burt                 | Wilfred and Verna Hammond | John and Cath McFarlane    | Estate of Helen Reid          | Dean and Peggy Whitbread             |
| Debra Carew                         | Merriell Hanks            | Robert and Grace McMeechan | Alf and Ethel Richardson      | Craig and Mary Whiteley              |
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| Harvey and Emma Compton             | Helen Hastie              | Ruth E. Meakings           | Raymond and Audrey Rowe       | Barry Wright                         |
| Marilyn Coupland                    | Daisy Hatt                | Cynthia Miree-Coppin       | Henry and Elva Rowsell        | Denise and Mark Young                |
| Basil and Nellie Craddock           | Lloyd Hetherington        | Diane Moore                | Joan Rowsell                  | Linda Zimmerman                      |
| Grayling and Jacqueline Crites      |                           |                            | Shirley Rowsell               |                                      |