



BOOTH
UNIVERSITY
COLLEGE

2018/19 ANNUAL REPORT

MISSION STATEMENT:

William and Catherine Booth University College, a Christian university college rooted in The Salvation Army's Wesleyan theological tradition, brings together Christian faith, rigorous scholarship and a passion for service. The University College educates students to understand the complexities of our world, to develop the knowledge and skills necessary to be active contributors to society, and to know how Christian faith compels them to bring hope, social justice and mercy into our world.

It is with gratitude that I present to you the annual report for 2018/2019. This is a unique annual report as we have changed our fiscal year end from June 30 to March 31. As such, this report represents a one-time, nine-month fiscal year that covers the period July 1, 2018 – March 31, 2019. In future the fiscal year will be from April 1 – March 31.

During this nine-month year we continued with positive momentum and demonstrated progress in many different capacities. We increased our enrollment to 288 students on the Winnipeg campus, including 29 cadets, plus 188 students in the School for Continuing Studies for a total head count of 476, and a Full-Time Equivalency (FTE) of 323 students. This represents Booth UC's highest enrolment to date.

We also continued to enhance the student experience with the election of a new student council and the appointment of student members to the Booth UC Senate, Board of Trustees and various institutional councils and committees.

We remained committed to furthering implementation of the institutional strategic plan, Vision 2020: The Road to Booth University, and priorities from our Indigenous Advisory Plan. We welcomed nine new staff and one faculty member to Booth UC. In all that we do, our overriding Mission is to bring together Christian faith, rigorous scholarship and a passion for service.

Thank you for being such faithful partners, for sharing in our vision, and for your practical and prayerful support. It is your investment, entrusted to our care that makes these outcomes possible.

*God bless you,
Dr. Marjory Kerr
President*

2018/19 fiscal year Board of Trustees

Chair: BGen (Ret'd) Linda Colwell

Vice-Chair: Colonel Edward Hill - effective November 2018

Vice-Chair: Colonel Lee Graves - until October 2018

2nd Vice-Chair: Ms. Debra Carew

Treasurer: Lt. Col. Fred Waters

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Member: Major Shari Russell - until October 2018

Member: Professor Buetta Warkentin - until January 2019

Member: Dr. Norman Hunter - until February 2019

Member: Ms. Ivy Burt

Member: Dr. Cynthia Miree-Coppin

Member: Mr. Shawn Way

Member: Ms. Kim Wilson

Member: Ms. Kaitlin vanDeursen

Member: Dr. Jason Peters - effective February 2019

TOTAL SCHOLARSHIPS & BURSARIES AWARDED

\$148,587

Booth University College is grateful for the generous support it receives from a number of organizations. The funds provided allow the University College to extend its reach and to improve the quality of education available to its students. Thanks to their support, we have been able to serve students from Winnipeg, across Canada and from around the world.



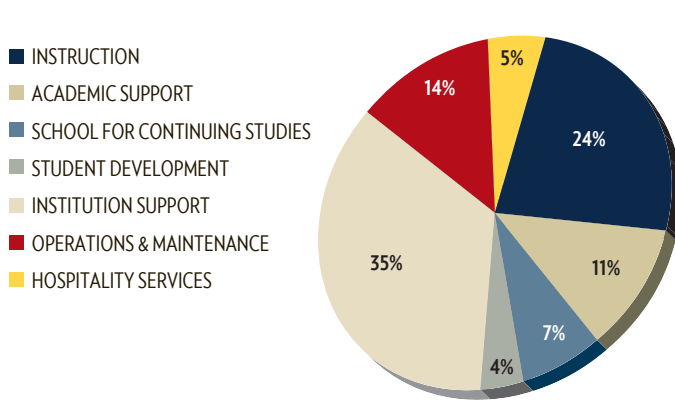
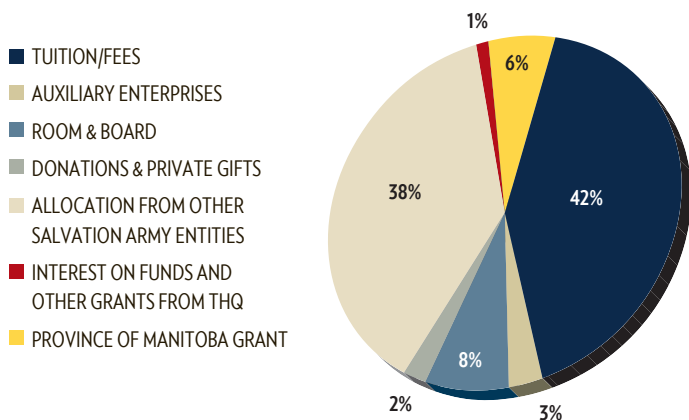
OPERATING FUND ACTIVITIES

REVENUE:

Tuition/Fees	\$ 2,138,594
Auxiliary Enterprises	\$ 175,707
Room & Board	\$ 392,523
Donations & Private Gifts	\$ 90,674
Allocation from other Salvation Army entities	\$ 1,953,000
Interest on funds and other grants from THQ	\$ 32,896
Province of Manitoba Grant	\$ 301,425
	\$5,084,819

EXPENSES:

Instruction	\$ 1,155,708
Academic Support	\$ 527,245
School for Continuing Studies	\$ 349,806
Student Development	\$ 198,294
Institution Support	\$ 1,681,780
Operations & Maintenance	\$ 648,502
Hospitality Services	\$ 261,806
	\$ 4,823,141



Auditing Firm: KPMG

Full audited Financial Statements are available from Booth UC Management

Booth University College is grateful for the support it receives annually from many generous donors. A special thank you to the following who gave during the period from July 1, 2018 to March 31, 2019.

(Listed in alphabetical order.)

- | | | | | |
|-------------------------------------|---------------------------|-----------------------------|----------------------------|--------------------------------------|
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| Emmanuel Abara | Suzette Desloges | Al and Karen Hoeft | Susan McMillan | Henry and Elva Rowsell |
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| Brian and Lynn Armstrong | Grace Dockeray | Renee Horton | Georgina McSherry | Shirley Rowsell |
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| Linda J. Colwell | Wilfred and Verna Hammond | Manitoba MultiFaith Council | Allison and Scott Pollett | Dean and Peggy Whitbread |
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| Thomas M. Davis | Sherrill A. Hetherington | Ena (Caroline) C. McKenzie | Benita Robinson | Denise and Mark Young |
| | | | | Linda Zimmerman |