

2020/21

# ANNUAL REPORT

## MISSION STATEMENT:

William and Catherine Booth University College, a Christian university college rooted in The Salvation Army's Wesleyan theological tradition, brings together Christian faith, rigorous scholarship and a passion for service. The University College educates students to understand the complexities of our world, to develop the knowledge and skills necessary to be active contributors to society, and to know how Christian faith compels them to bring hope, social justice and mercy into our world.

## 2020/21 fiscal year Board of Trustees

- Chair:** BGen (Ret'd) Linda Colwell
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- Member:** Ms. Carol Reimer – until May 2021
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- Member:** Major Joanne Biggs
- Member:** Mr. David Williams – effective Feb 2021
- Member:** Ms. Kathleen McDormand – effective Feb 2021

## TOTAL SCHOLARSHIPS & BURSARIES AWARDED

# \$194,854

Booth University College is grateful for the generous support it receives from a number of organizations. The funds provided allow the University College to extend its reach and to improve the quality of education available to its students. Thanks to their support, we have been able to serve students from Winnipeg, across Canada and from around the world.



# BOOTH UNIVERSITY COLLEGE

To our outstanding Booth UC community,

*I am so pleased to have the opportunity to thank you for your unfailing support in 2020/21. In many ways, it was an exceptional year. Covid caused us all to pause and reflect on what was important, but it also allowed us to recognize some truths that, perhaps, we don't often see in our rushed and hurried lives. I believe one of these truths is that the world needs more community and connection. Of course, our students are no exception, and on behalf of them I pass along grateful thanks for your continued help in building and growing the Booth UC community.*

*Because of you, over \$194,000 in bursaries and scholarships was available to our students. Because of you, we were able to launch our new community and urban transformation program. Because of you, one of our faculty was able to conduct important and groundbreaking research into problem gambling. And it is for you that I give thanks to God. I look forward to another year of Education for a Better World, guided by God's eternal grace and mercy. Thank you.*

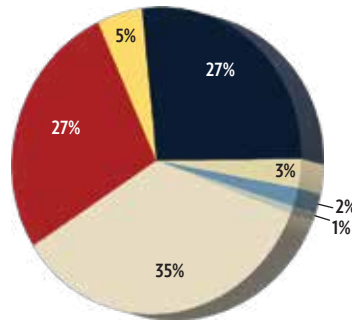
*Susan*  
*Lieut. Colonel (Dr) Susan L van Duinen*  
**President: Booth University College**



# OPERATING FUND ACTIVITIES

## REVENUE:

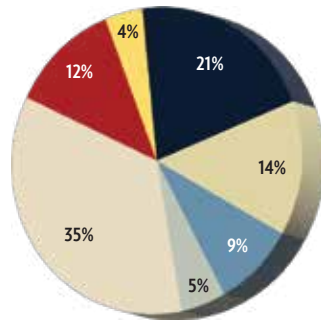
■ Tuition/Fees	\$ 2,177,690
■ Auxiliary Enterprises	\$ 250,193
■ Room & Board	\$ 118,679
■ Donations & Private Gifts	\$ 78,396
■ Allocation from other Salvation Army Entities	\$ 2,815,509
■ Interest on Funds and other Grants from THQ	\$ 2,188,909
■ Province of Manitoba Grant	\$ 418,600
	<b>\$ 8,047,976</b>



Auditing Firm: KPMG  
Full audited Financial Statements are available from Booth UC Management

## EXPENSES:

■ Instruction	\$ 1,204,981
■ Academic Support	\$ 803,639
■ School for Continuing Studies	\$ 490,789
■ Student Development	\$ 282,165
■ Institution Support	\$ 2,040,078
■ Operations & Maintenance	\$ 714,512
■ Hospitality Services	\$ 246,300
	<b>\$ 5,782,464</b>



<b>Net Income before Undernoted</b>	\$ 2,265,512
<b>Net Transfer from Restricted Funds</b>	\$ -2,224,970
<b>Net Addition to Current Fund Balance</b>	<b>\$ 40,542</b>

Booth University College is grateful for the support it receives annually from many generous donors. A special thank you to the following who gave during the period from April 1, 2020 to March 31, 2021.

**(Listed in alphabetical order.)**

- |  |                           |                             |                                |                                |
|--|---------------------------|-----------------------------|--------------------------------|--------------------------------|
| Yinka Akinola                                | Charlotte and Edward Dean | Alan and Karen Hoeft        | Mona Moore                     | John and Elsie Shatto          |
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